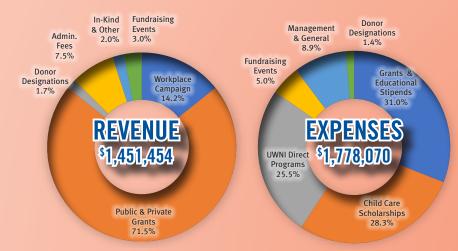
FINANCIAL HIGHLIGHTS

FYE 2023

The financial health and transparency of our organization are paramount to our ability to improve lives for generations. For more details, visit UWnorthidaho.org/financial-information



COMMUNITY IMPACT

Our mission is to improve lives by mobilizing the caring power of our community, because we know working together creates more long term change. Education, financial stability, and health are the building blocks to a good quality of life and it is through grant funding, direct service programs, and collaborations where we are able to make the most impact.

IMPACT FOCUS AREAS



SCHOOL READINESS

Goal: Children birth through age five enter school ready to learn.



FINANCIAL STABILITY

Goal: Individuals and families attain economic mobility.



YOUTH SUCCESS

Goal: Youth are engaged, graduate on time, ready for a career, training, college.



HEALTH & WELLNESS

Goal: Individuals and families lead healthy lives.

BOARD OF DIRECTORS & STAFF

2023-2024 BOARD OF DIRECTORS

President: **Johanna Brown**, Kootenai Health President-Elect: **Patt Richesin**, Retired Healthcare Treasurer: **Kristina Lallatin**, Plummer Forest Products

Secretary: Alivia Metts, The Metts Group

Community Impact Chair: **April Fortier**, Mountain West Bank Resource Development Chair: **Kristine Miller**, Gonzaga University

Mary Lee Ryba, Retired Higher Education Administration

Lisa Chesebro, Schwartz Law

Katie Egland-Cox, Kaniksu Land Trust

Hale Fields, Harris CPAs

Arwyn Robinson, Advanced Benefits **Robyn Bell**, Ambitions of Idaho



STAFF (left to right)
Shelby Walsh, Early Learning Coordinator
Kerri Wilfong, Finance Manager
Jen Reynolds, Resource Development Manager
Sara Broncheau, Administrative Assistant
Nicky Swayne, Community Impact Manager
Sara Welch, Early Learning Intern
Mark Tucker, Executive Director

JOIN US

We connect individuals to their **PASSION** Because **CHANGE** doesn't happen alone.



Instagram: @uw_northidaho Facebook.com/UnitedWayofNorthIdaho LinkedIn search: United Way of North Idaho



Please, consider a donation today. Scan the QR code or,

Scan the QR code or, text GIVE to 833-740-6881.

208.667.8112 | www.UWnorthidaho.org





Earning the Gold Seal of Transparency from GuideStar (now Candid) for years. UWNI is a trusted community partner since 1957.

UNITED WAY ALICE PROJECT

ALICE = Asset Limited, Income Constrained, Employed

Since 2016, the ALICE Report has shed light on the everyday struggles of North Idaho households that are ALICE. In 2022, the ALICE in Focus Research Series found that 45% of all children in Idaho live in families below the ALICE Threshold. More than 204,000 children!



In 2023, an updated ALICE Report for Idaho was released. The study shows the number of individuals in poverty has remained steady, but the increase in population in Idaho has led to a much higher percentage of ALICE.

Right: graph shows dramatic increase in ALICE across Idaho as population and cost of living increases.

Households in Poverty: 11.1%

Above ALICE

Threshold:

56.5%

Left: chart shows the percentage of families struggling in the five northern counties of Idaho.

CHILD CARE PROVIDER SUPPORT

Many child care **providers are ALICE** themselves.

\$177,432 educational programs

\$201,039 resources & materials

CHILD CARE SCHOLARSHIPS

scholarships awarded \$502,846

UWNI scholarship recipients...

to choose which bills to pay."

The average scholarship recipient pays more than THREE TIMES what is considered affordable child care.

84% earn too much for ICCP assistance

BUSINESS SUPPORTED CHILDCARE

Be an employer of choice. Find out how:



Idaho employees need access to affordable childcare. Childcare benefits are a proven recruitment and retention tool that also boosts productivity. UWNI will help conduct surveys to understand employee needs, provide scholarships, and explore more opportunities.

AWARD WINNERS Our community is fortunate to have so many caring and giving people. United Way of North Idaho is honored to annually recognize those who give back beyond expectations.

RICHARD JURVELIN

Volunteer of the Year

JESSICA MAHURON

Nonprofit Professional of the Year

COMMUNITY CARE FUND

United Way of North Idaho is the most **powerful investment** you can make in our community. No other single organization has the scope, expertise, and influences to bring together human services agencies, government, businesses, and dedicated volunteers around a common vision of creating maximum impact and achieving **long-lasting results**. Through our Local Results Framework, UWNI tracks results from our Community Care Fund partner agencies and internal programs.

Community Care Fund 2023 grant partners: Elevate Academy North Food For Our Children, Inc., Growing the STEM, Kaniksu Land Trust, Lutherhaven Ministries, Upriver Afterschool Program (Uofl), Selkirk Conservation Alliance, TESH INC, CDAIDE, Post Falls Food Bank, Sandpoint Resource Center, Post Falls Senior Center, Northwest Infant

Survival & SIDS Alliance, Safe Passage, Sandpoint Area Seniors, Shoshone County Crisis and Resource Center, St Vincent de Paul ICARE, UCAN- Unique Center for Athletes of All Needs.

COMMUNITY EVENTS



welcome

horn learning







32.3%

North Idaho relies on ALICE for everyday necessities from transportation, to retail and service, to healthcare. Here is a sampling of local industries where scholarship recipients work... adult caregiving | automotive | behavioral health | child care | child welfare | construction | custodial customer service | dentistry | disability services | finance | food service | government | grocery gym/fitness | health insurance | healthcare | higher education | law | library | mail | maintenance manufacturing | municipal government | nonprofit | pest control | property management | public education | public safety | rehabilitation | retail | salon | software/technology | sovereign tribe staffing agency | supply/distribution | tourism/hospitality | transportation | utilities